

FY15 APPROVED BUDGET - NORTON PUBLIC SCHOOLS
 FISCAL YEAR: 2014-2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY15 APPROVED BUDGET
1110	SCHOOL COMMITTEE	\$5,292
1210	SUPERINTENDENTS OFFICE	\$255,296
1410	FINANCE AND BUSINESS	\$163,446
1420	HUMAN RESOURCES, BENEFITS, PERSONNEL	\$51,963
1430	LEGAL SERVICES	\$100,529
1450	ADMINISTRATIVE TECHNOLOGY	\$213,166
2110	CURRICULUM DIRECTORS (SUPERVISORS)	\$362,695
2210	PRINCIPALS OFFICE	\$1,073,966
2220	SCHOOL CURRICULUM LEADERS	\$34,278
2250	BUILDING TECHNOLOGY	\$32,007
2305	CLASSROOM TEACHERS	\$9,178,938
2310	TEACHER SPECIALISTS	\$2,636,725
2315	TEAM LEADERS	\$27,956
2320	MEDICAL/THERAPEUTIC SERVICES	\$723,559
2325	SUBSTITUTES	\$318,991
2330	NON-CLERICAL PARAPROFESSIONALS	\$277,483
2340	LIBRARY/MEDIA CENTERS	\$76,593
2351	PROFESSIONAL DEVELOPMENT LEADERSHIP	\$44,450
2353	TEACHER/STAFF PROFESSIONAL DEVELOPMENT	\$12,600
2355	SUBSTITUTES FOR TEACHERS AT P.D. ACTIVITES	\$2,052
2357	PROFESSIONAL DEVELOPMENT EXPENSES	\$100,707
2410	TEXTBOOKS	\$13,986
2415	INSTRUCTIONAL MATERIALS	\$340,549
2420	INSTRUCTIONAL EQUIPMENT	\$72,886
2430	GENERAL SUPPLIES	\$34,613
2451	CLASSROOM TECHNOLOGY	\$116
2455	INSTRUCTIONAL SOFTWARE	\$7,527
2710	GUIDANCE	\$1,008,599
2720	TESTING AND ASSESSMENT	\$26,566
2800	PSYCHOLOGY SERVICES	\$273,465
3200	HEALTH SERVICES	\$254,557
3300	TRANSPORTATION	\$1,405,242
3400	FOOD SERVICES	\$76,952
3510	ATHLETIC SERVICES	\$370,320
3520	OTHER ACTIVITIES	\$100,419
4110	CUSTODIAL SERVICES	\$1,077,160
4120	HEATING OF BUILDINGS	\$463,760
4130	UTILITY SERVICES	\$439,416
4210	MAINTENANCE OF GROUNDS	\$125,378
4220	MAINTENANCE OF BUILDINGS	\$90,194
4225	BUILDING SECURITY SYSTEM	\$865
4230	MAINTENANCE OF EQUIPMENT	\$81,603
4400	NETWORKING	\$71,442
4450	TECHNOLOGY MAINTENANCE	\$117,565
5200	INSURANCE	\$4,270
5500	TRAFFIC GUARD	\$9,627
9100	TUITION -MASS PUBLIC SCHOOLS	\$54,402
9200	TUITION - OUT OF STATE SCHOOLS	\$0
9300	TUITION - NON -PUBLIC SCHOOLS	\$922,955
9400	TUITION - COLLABORATIVES	\$1,000,461
TOTAL FISCAL YEAR 2015 APPROVED BUDGET		\$24,137,584