

FY16 APPROVED BUDGET - NORTON PUBLIC SCHOOLS  
 FISCAL YEAR: 2015-2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY16 APPROVED BUDGET
1110	SCHOOL COMMITTEE	5,800
1210	SUPERINTENDENTS OFFICE	279,706
1410	FINANCE AND BUSINESS	168,106
1420	HUMAN RESOURCES, BENEFITS, PERSONNEL	42,782
1430	LEGAL SERVICES	65,000
1450	ADMINISTRATIVE TECHNOLOGY	168,937
2110	CURRICULUM DIRECTORS (SUPERVISORS)	385,511
2210	PRINCIPALS OFFICE	1,098,303
2220	SCHOOL CURRICULUM LEADERS	34,800
2250	BUILDING TECHNOLOGY	54,000
2305	CLASSROOM TEACHERS	9,632,730
2310	TEACHER SPECIALISTS	2,939,225
2315	TEAM LEADERS	33,557
2320	MEDICAL/THERAPEUTIC SERVICES	698,535
2325	SUBSTITUTES	179,203
2330	NON-CLERICAL PARAPROFESSIONALS	168,582
2340	LIBRARY/MEDIA CENTERS	78,444
2351	PROFESSIONAL DEVELOPMENT LEADERSHIP	45,439
2353	TEACHER/STAFF PROFESSIONAL DEVELOPMENT	13,150
2355	SUBSTITUTES FOR TEACHERS AT P.D. ACTIVITES	7,200
2357	PROFESSIONAL DEVELOPMENT EXPENSES	82,950
2410	TEXTBOOKS	-
2415	INSTRUCTIONAL MATERIALS	545,650
2420	INSTRUCTIONAL EQUIPMENT	72,800
2430	GENERAL SUPPLIES	128,100
2451	CLASSROOM TECHNOLOGY	3,000
2455	INSTRUCTIONAL SOFTWARE	21,715
2710	GUIDANCE	1,219,862
2720	TESTING AND ASSESSMENT	26,864
2800	PSYCHOLOGY SERVICES	302,800
3200	HEALTH SERVICES	272,298
3300	TRANSPORTATION	1,456,898
3400	FOOD SERVICES	81,736
3510	ATHLETIC SERVICES	326,164
3520	OTHER ACTIVITIES	109,884
4110	CUSTODIAL SERVICES	1,012,225
4120	HEATING OF BUILDINGS	251,495
4130	UTILITY SERVICES	556,308
4210	MAINTENANCE OF GROUNDS	125,601
4220	MAINTENANCE OF BUILDINGS	102,100
4225	BUILDING SECURITY SYSTEM	1,250
4230	MAINTENANCE OF EQUIPMENT	163,290
4400	NETWORKING	26,937
4450	TECHNOLOGY MAINTENANCE	126,812
5200	INSURANCE	5,000
5500	TRAFFIC GUARD	9,667
9100	TUITION -MASS PUBLIC SCHOOLS	47,479
9200	TUITION - OUT OF STATE SCHOOLS	-
9300	TUITION - NON -PUBLIC SCHOOLS	1,188,210
9400	TUITION - COLLABORATIVES	814,895
TOTAL FISCAL YEAR 2016 APPROVED BUDGET		25,181,000