

<b>NORTON PUBLIC SCHOOLS</b>	
<b>FY17 Budget: 4-0 YES Vote by School Committee February 1, 2016</b>	
\$20,454,154	Salaries
\$5,983,938	Expenses
\$140,789	Special Education Tuition Increase
\$113,395	Special Education Mandates
\$15,479	ELL Mandates
\$100,000	Transportation Contract
\$100,000	Utilities Expenses (Gas and Electric)
\$217,717	Full Day Kindergarten (3.5 FTE covered by revolving)
\$23,224	0.5 Math Teacher at HS
\$26,842	0.5 Science Teacher at HS
\$21,641	0.4 Physical Education Teacher at HS
\$20,000	Administrative Secretaries(6 at 20 additional days each)
\$169,584	3.0 Library Media Specialists
\$65,000	1.0 Elementary Interventionist
\$56,528	1.0 K-12 Technology Coach
\$113,056	2.0 Foreign Language Teachers at NMS
\$27,950	0.5 Band Teacher at NMS
\$30,000	1.0 Assistant Secretary at LGN
\$29,264	0.5 Band Teacher at HAY
\$34,923	0.5 Title 1 Teacher at HAY
\$5,945	K-12 Wellness
\$5,945	K-12 Fine Arts
\$5,945	K-12 Guidance
\$56,528	1.0 Special Education Teacher at LGN
\$56,528	1.0 Inclusion Teacher at JCS
\$4,600	0.1 Additional time for Kindergarten Assistant at JCS
\$19,192	0.2 Additional time for Technology Teacher at JCS
\$12,686	0.1 Additional time for Technology Teacher at HAY
\$14,049	Team Chair Clerk
\$56,528	1.0 Technology Teacher at HS
\$18,824	7D Van Driver for Special Ed Department
\$3,750	5 Additional Days for Team Chair
\$35,728	1.0 Custodian
\$75,000	Technology Lab Upgrades at NMS
\$100,000	Wireless Upgrades at HS
\$53,617	Custodial Expenses
\$33,713	Food Service Expenses
<b>\$28,302,062</b>	<b>FY17 SCHOOL COMMITTEE APPROVED BUDGET</b>
<b>\$3,121,062</b>	<b>Dollar Increase to FY16 \$25,181,000 Budget</b>
<b>12.39%</b>	<b>Percent Increase to FY16 \$25,181,000 Budget</b>